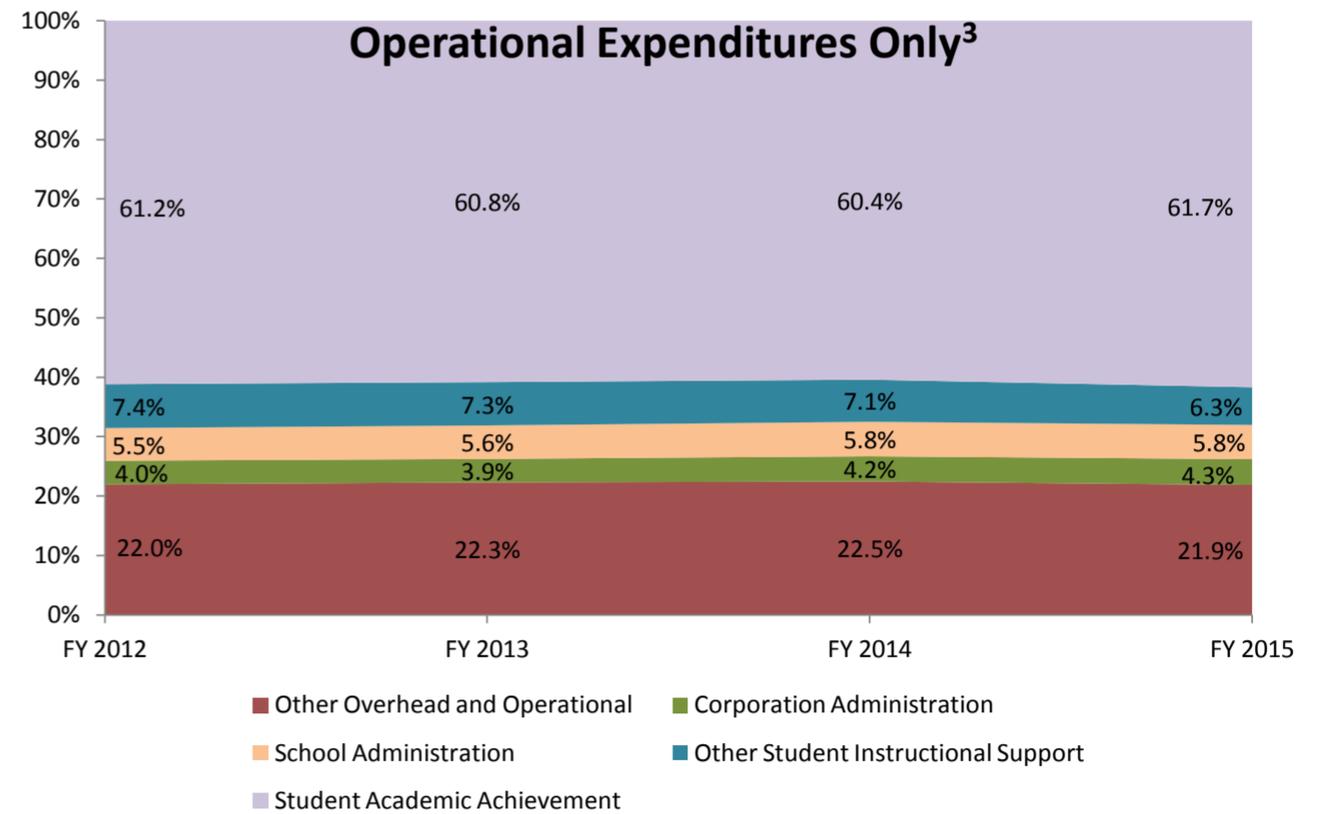
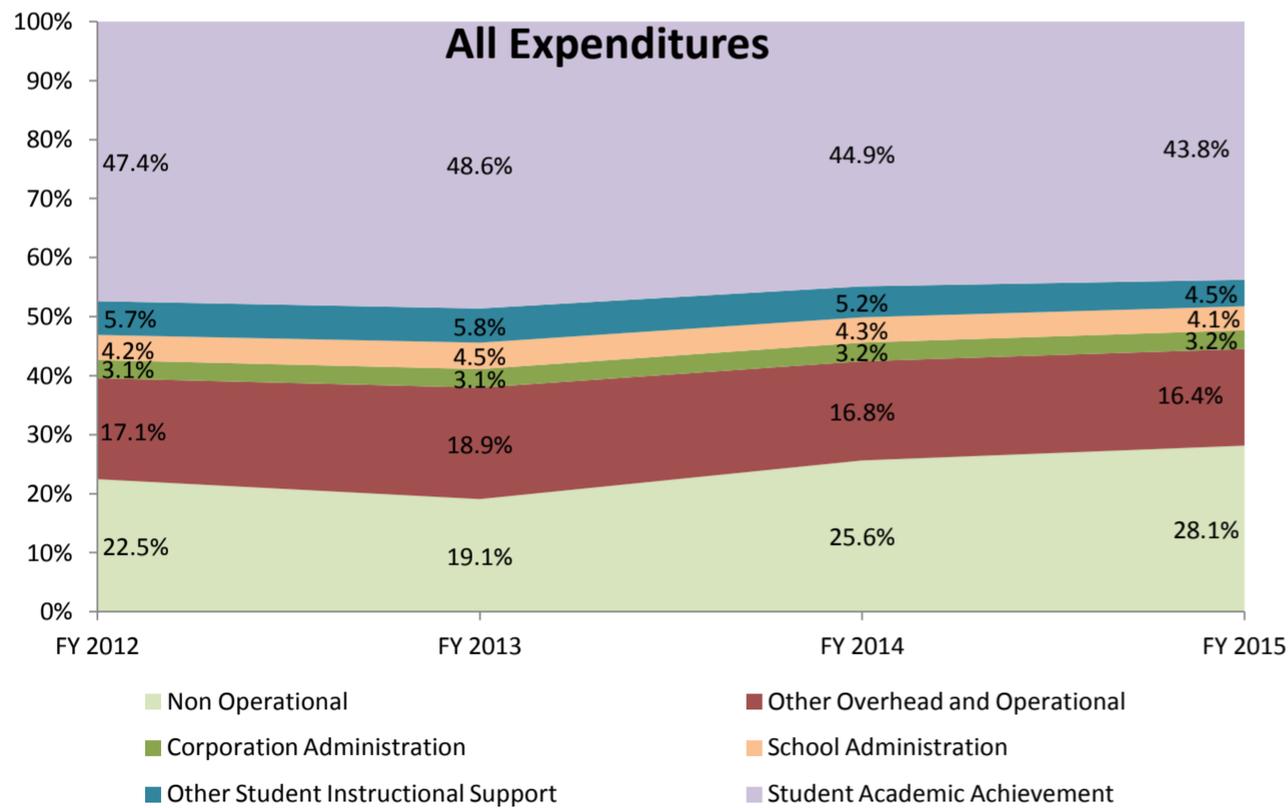


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Southwest Allen County Schools (125)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$36,852,482	50.4%	\$34,721,261	47.3%	\$32,846,363	47.4%	\$33,013,808	48.6%	\$33,156,484	44.9%	\$34,400,340	43.8%
Student Instructional Support	\$4,738,520	6.5%	\$6,422,617	8.8%	\$6,906,919	10.0%	\$6,976,390	10.3%	\$7,039,616	9.5%	\$6,725,307	8.6%
Total	\$41,591,002	56.8%	\$41,143,879	56.1%	\$39,753,282	57.3%	\$39,990,198	58.9%	\$40,196,100	54.4%	\$41,125,646	52.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,037,201	17.8%	\$14,875,102	20.3%	\$14,001,827	20.2%	\$14,958,863	22.0%	\$14,758,543	20.0%	\$15,370,430	19.6%
Non Operational	\$18,552,290	25.4%	\$17,339,932	23.6%	\$15,571,780	22.5%	\$12,960,124	19.1%	\$18,938,063	25.6%	\$22,124,896	28.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$31,589,491	43.2%	\$32,215,034	43.9%	\$29,573,607	42.7%	\$27,918,987	41.1%	\$33,696,606	45.6%	\$37,495,326	47.7%

Grand Total	\$73,180,493	\$73,358,913	\$69,326,888	\$67,909,185	\$73,892,706	\$78,620,973
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Southwest Allen County Schools (125)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050 Regular Programs Full Day Kindergarten	\$70,352	\$576,109	\$1,364,059	\$1,326,164	1785.0%	130.2%	-2.8%		
11100 Regular Programs Elementary	\$8,337,261	\$10,602,807	\$9,489,244	\$9,640,413	15.6%	-9.1%	1.6%		
11200 Regular Programs Middle/Junior High	\$4,035,301	\$5,815,324	\$5,563,044	\$5,853,240	45.1%	0.7%	5.2%		
11300 Regular Programs High School	\$5,862,536	\$7,433,774	\$7,662,401	\$7,703,516	31.4%	3.6%	0.5%		
11430 Regular Programs Vocational Education - Distributive Education	\$109,096	\$256,845	\$310,489	\$311,455	185.5%	21.3%	0.3%		
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$209,486	\$311,000	\$225,157	\$236,029	12.7%	-24.1%	4.8%		
11480 Regular Programs Vocational Education - Industrial Education A	\$204,524	\$293,287	\$236,916	\$240,078	17.4%	-18.1%	1.3%		
11520 Regular Programs Vocational Education - Area School Participation	\$0	\$431,597	\$199,269	\$219,855	NA	-49.1%	10.3%		
11630 Regular Programs Alternative Education Programs - High School	\$201,882	\$169,115	\$114,624	\$122,177	-39.5%	-27.8%	6.6%		
11910 Regular Programs Other Regular Programs - Competency Testing	\$2,175	\$1,283	\$8,822	\$8,889	308.6%	592.9%	0.8%		
12110 Special Programs Gifted and Talented - Gifted And Talented	\$454,006	\$862,393	\$714,090	\$737,044	62.3%	-14.5%	3.2%		
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$2,531,187	\$2,592,639	\$2,222,253	NA	-12.2%	-14.3%		
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$1,065,676	\$1,164,058	\$1,163,855	NA	9.2%	0.0%		
12330 Special Programs Physical Impairment - Visual Impairment	\$0	\$71,311	\$42,080	\$29,070	NA	-59.2%	-30.9%		
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$92,103	\$152,189	\$169,188	NA	83.7%	11.2%		
12350 Special Programs Physical Impairment - Homebound	\$21,401	\$33,588	\$40,131	\$67,577	215.8%	101.2%	68.4%		
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$295,186	\$375,871	\$492,218	NA	66.7%	31.0%		
12510 Special Programs Culturally Different - Communication Disorders	\$198,314	\$80,676	\$0	\$0	NA	NA	NA		
12710 Special Programs Equal Opportunity At Risk	\$68,732	\$95,265	\$100,962	\$106,419	54.8%	11.7%	5.4%		
12810 Special Programs Special Education Preschool	\$0	\$0	\$344,644	\$266,229	NA	NA	-22.8%		
12900 Special Programs Other Special Programs	\$4,775,354	\$757,676	\$278,420	\$223,578	-95.3%	-70.5%	-19.7%		
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$0	\$120	\$0	\$0	NA	NA	NA		
14100 Summer School Programs Elementary	\$71,764	\$0	\$0	\$0	NA	NA	NA		
14200 Summer School Programs Middle/Junior High School	\$23,518	\$0	\$0	\$0	NA	NA	NA		
14300 Summer School Programs High School	\$131,672	\$136,285	\$149,125	\$179,183	36.1%	31.5%	20.2%		
16100 Remediation Remediation Testing	\$11,191	\$12,644	\$0	\$0	NA	NA	NA		
16200 Remediation Preventive Remediation	\$198,299	\$317,029	\$551,738	\$479,597	141.9%	51.3%	-13.1%		
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$393,132	\$0	\$0	\$0	NA	NA	NA		
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$122,486	\$0	\$0	\$0	NA	NA	NA		
17900 Pay. to Other Gov. Units in State Other	\$287	\$0	\$1,125	\$956	233.2%	NA	-15.0%		
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$4,084	\$11,705	NA	NA	186.6%		
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$36,654	\$14,177	\$0	\$0	NA	NA	NA		
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$71,890	\$225,819	\$119,238	\$122,121	69.9%	-45.9%	2.4%		
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$85,436	\$284,452	\$91,741	\$469,173	449.2%	64.9%	411.4%		
22220 Instruction Library/Media Services - School Library	\$657,537	\$744,846	\$582,567	\$562,930	-14.4%	-24.4%	-3.4%		
22230 Instruction Library/Media Services - Audiovisual	\$32,466	\$20,873	\$20,809	\$21,369	-34.2%	2.4%	2.7%		
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$504	\$460	\$84	\$0	NA	NA	NA		
22290 Instruction Library/Media Services - Other Educational Media Services	\$77	\$811	\$0	\$0	NA	NA	NA		
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$2,200	\$0	\$0	NA	NA	NA		
22360 Instruction Instruc. Related Tech. - Network Support	\$622,663	\$0	\$7,131	\$10,563	-98.3%	NA	48.1%		
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$323,736	\$340,212	\$347,438	NA	7.3%	2.1%		
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$1,250	\$1,893	\$2,553	NA	104.2%	34.9%		
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$858,432	\$275,418	\$880,624	NA	2.6%	219.7%		
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$1,925	\$0	\$0	NA	NA	NA		
25525 Central Services Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$32,207	\$90,910	NA	NA	182.3%		
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$0	\$81,972	NA	NA	NA		
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$1,134,493	\$0	\$0	\$0	NA	NA	NA		
Student Academic Achievement Total									
	\$28,144,489	\$34,721,261	\$33,156,484	\$34,400,340	22.2%	-0.9%	3.8%		
Student Instructional Support									
21220 Students Guidance Services - Counseling Services	\$1,028,717	\$1,322,957	\$1,437,508	\$1,392,532	35.4%	5.3%	-3.1%		
21240 Students Guidance Services - Information Services	\$0	\$0	\$8,402	\$7,336	NA	NA	-12.7%		
21340 Students Health Services - Nurse Services	\$259,293	\$438,828	\$485,498	\$518,029	99.8%	18.0%	6.7%		

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Southwest Allen County Schools (125)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
21390 Students Health Services - Other Health Services	\$25,595	\$3,031	\$13,974	\$17,624	-31.1%	481.4%	26.1%
21430 Students Psychological Services - Psychological Counseling	\$0	\$420,014	\$408,363	\$308,786	NA	-26.5%	-24.4%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$413,762	\$507,395	\$500,684	NA	21.0%	-1.3%
21530 Students Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$200	\$0	NA	NA	NA
21590 Students Speech Path. & Audio. Serv. - Other	\$0	\$0	\$77,272	\$92,514	NA	NA	19.7%
21610 Students Occ. Therapy Related Services - Service Area Direction	\$0	\$118,583	\$123,589	\$126,025	NA	6.3%	2.0%
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$13,964	NA	NA	NA
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$160,158	\$87,081	\$77,101	NA	-51.9%	-11.5%
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$339,942	\$418,293	\$228,943	NA	-32.7%	-45.3%
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$1,650	\$141,834	\$130,479	\$198,093	11905.7%	39.7%	51.8%
21910 Students Other Support Services Students - Service Area Direction	\$0	\$126,829	\$176,316	\$48,180	NA	-62.0%	-72.7%
21990 Students Other Support Services Students - Other Student Services	\$46,670	\$466	\$0	\$0	NA	NA	NA
24100 School Administration Office of The Principal	\$1,988,452	\$2,749,563	\$2,928,675	\$2,951,061	48.4%	7.3%	0.8%
24900 School Administration Other Support Services - School Admin.	\$173,710	\$186,651	\$236,572	\$244,434	40.7%	31.0%	3.3%
Student Instructional Support Total	\$3,524,087	\$6,422,617	\$7,039,616	\$6,725,307	90.8%	4.7%	-4.5%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$46,096	\$38,178	\$29,685	\$29,638	-35.7%	-22.4%	-0.2%
23150 General Administration Board of Education - Legal Services	\$84,338	\$102,806	\$110,285	\$164,306	94.8%	59.8%	49.0%
23160 General Administration Board of Education - Promotion Expenses	\$7,603	\$14,612	\$4,075	\$6,668	-12.3%	-54.4%	63.6%
23210 General Administration Executive Administration - Office of The Superintendent	\$402,223	\$599,955	\$610,393	\$600,409	49.3%	0.1%	-1.6%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$0	\$16,213	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$19,793	\$17,328	\$39,221	\$24,965	26.1%	44.1%	-36.3%
25110 Central Services Fiscal Services - Office of The Business Manager	\$418,557	\$497,312	\$501,153	\$480,238	14.7%	-3.4%	-4.2%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$64	\$545	\$9,192	\$979	1429.0%	79.8%	-89.3%
25192 Central Services Fiscal Services - Other - Petty Cash	\$0	\$45	\$0	\$0	NA	NA	NA
25199 Central Services Fiscal Services - Other - Other	\$0	\$2,673	\$9,740	\$16,713	NA	525.2%	71.6%
25720 Central Services Personnel Services - Recruitment and Placement	\$195,930	\$281,978	\$311,370	\$320,541	63.6%	13.7%	2.9%
25750 Central Services Personnel Services - Health Services	\$0	\$0	\$0	\$2,846	NA	NA	NA
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$110,503	\$118,236	\$131,204	NA	18.7%	11.0%
25820 Central Services Admin. Tech. Services - Systems Analysis & Planning	\$0	\$66,029	\$178,516	\$177,022	NA	168.1%	-0.8%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$141,326	\$169,545	\$139,360	NA	-1.4%	-17.8%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$63,191	\$243,397	\$303,003	NA	379.5%	24.5%
25890 Central Services Other Technology Services	\$0	\$0	\$0	\$72,000	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$3,696,282	\$4,875,564	\$4,702,858	\$4,769,295	29.0%	-2.2%	1.4%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$89,267	\$123,761	\$95,757	\$66,057	-26.0%	-46.6%	-31.0%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$1,660,173	\$704,448	\$506,183	\$446,435	-73.1%	-36.6%	-11.8%
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$12,796	\$22,299	\$25,151	\$13,032	1.8%	-41.6%	-48.2%
26600 Oper. & Maint. of Plant Serv. Security Services	\$26,500	\$32,250	\$47,476	\$45,967	73.5%	42.5%	-3.2%
26700 Oper. & Maint. of Plant Serv. Insurance	\$221,690	\$220,659	\$278,573	\$261,265	17.9%	18.4%	-6.2%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$1,180,686	\$1,298,189	\$1,322,915	NA	12.0%	1.9%
27010 Student Transportation Service Area Direction	\$206,637	\$1,132,539	\$373,614	\$399,496	93.3%	-64.7%	6.9%
27100 Student Transportation Vehicle Operation	\$838,855	\$1,324,686	\$1,490,130	\$1,521,082	81.3%	14.8%	2.1%
27200 Student Transportation Monitoring Services	\$75,253	\$90,079	\$76,497	\$87,603	16.4%	-2.7%	14.5%
27300 Student Transportation Vehicle Servicing and Maintenance	\$504,129	\$761,419	\$719,332	\$719,436	42.7%	-5.5%	0.0%
27400 Student Transportation Purchase of School Buses	\$672,684	\$0	\$117,096	\$677,008	0.6%	NA	478.2%
27500 Student Transportation Insurance on Buses	\$37,749	\$38,979	\$43,947	\$33,544	-11.1%	-13.9%	-23.7%
27700 Student Transportation Contracted Transportation Services	\$0	\$6,178	\$6,352	\$7,200	NA	16.5%	13.4%
27900 Student Transportation Other Student Transportation Services	\$46,072	\$1,703	\$1,280	\$1,289	-97.2%	-24.3%	0.7%
27910 Student Transportation Bus Driver Training	\$2,126	\$0	\$0	\$0	NA	NA	NA
31100 Food Services Operations Service Area Direction	\$51,904	\$1,298,323	\$90,070	\$86,789	67.2%	-93.3%	-3.6%
31200 Food Services Operations Food Preparation and Dispensing	\$647,702	\$1,058,850	\$1,069,506	\$1,024,110	58.1%	-3.3%	-4.2%
31400 Food Services Operations Food Purchases	\$895,605	\$0	\$1,304,072	\$661,511	-26.1%	NA	-49.3%
31900 Food Services Operations Other Food Services	\$118,389	\$66,200	\$177,652	\$740,290	525.3%	1018.3%	316.7%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Southwest Allen County Schools (125)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Overhead and Operational Total					\$10,978,417	\$14,875,102	\$14,758,543	\$15,370,430	40.0%	3.3%	4.1%
Non Operational											
33100	Community Service Operations	Direction of Community Services	\$25,000	\$1,813	\$9,132	\$17,989	-28.0%	892.1%	97.0%		
33400	Category not Specified	Athletic Coaches	\$204,825	\$235,568	\$653,605	\$677,536	230.8%	187.6%	3.7%		
33910	Other Community Services	High School Band Uniforms	\$3,225	\$5,000	\$0	\$0	NA	NA	NA		
33930	Other Community Services	Latch Key Kid Program	\$144,780	\$0	\$0	\$0	NA	NA	NA		
33940	Other Community Services	Child Care Services	\$0	\$169,168	\$174,648	\$190,914	NA	12.9%	9.3%		
33990	Other Community Services	Other	\$1,958	\$12,807	\$7,000	\$14,000	614.9%	9.3%	100.0%		
41000	Category not Specified	Land Acquisition and Development	\$473,126	\$540,123	\$1,438,303	\$1,002,356	111.9%	85.6%	-30.3%		
43000	Category not Specified	Professional Services	\$66,805	\$18,643	\$710,119	\$97,790	46.4%	424.5%	-86.2%		
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$3,557,758	\$985,598	\$1,886,610	\$4,163,744	17.0%	322.5%	120.7%		
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$967,623	\$0	NA	NA	NA		
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$24,078	NA	NA	NA		
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,055,694	\$2,479,026	\$2,118,278	\$3,412,797	66.0%	37.7%	61.1%		
49000	Category not Specified	Other Facilities Acq. and Construction	\$28,339	\$59,834	\$135,362	\$105,467	272.2%	76.3%	-22.1%		
51100	Principal on Debt	Bonds	\$200,000	\$230,000	\$315,000	\$510,000	155.0%	121.7%	61.9%		
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$210,796	\$0	NA	NA	NA		
52100	Interest on Debt	Bonds	\$230,851	\$196,808	\$80,958	\$119,013	-48.4%	-39.5%	47.0%		
52200	Interest on Debt	Temporary Loans	\$87,546	\$289,169	\$15,309	\$0	NA	NA	NA		
53100	Lease Rental	Buildings-Principal	\$11,346,915	\$8,416,084	\$9,340,000	\$10,825,000	-4.6%	28.6%	15.9%		
53150	Lease Rental	Buildings-Interest	\$0	\$3,700,277	\$871,611	\$958,536	NA	-74.1%	10.0%		
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$3,710	\$5,677	NA	NA	53.0%		
59200	Other Debt Services Obligations	Bank Fee	\$0	\$14	\$0	\$0	NA	NA	NA		
60700	Category not Specified	Scholarships	\$8,018	\$0	\$0	\$0	NA	NA	NA		
Non Operational Total					\$18,434,839	\$17,339,932	\$18,938,063	\$22,124,896	20.0%	27.6%	16.8%
Prorated by Fund											
26491	NA	PERF - Academic Achievement	\$287,954	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Instructional Support	\$40,552	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Overhead and Operational	\$247,521	\$0	\$0	\$0	NA	NA	NA		
26491	NA	PERF - Non Operational	\$3,322	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Academic Achievement	\$1,739,173	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Instructional Support	\$246,318	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Overhead and Operational	\$361,074	\$0	\$0	\$0	NA	NA	NA		
26492	NA	Social Security - Non Operational	\$24,889	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Academic Achievement	\$83,702	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Instructional Support	\$14,186	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Overhead and Operational	\$72,760	\$0	\$0	\$0	NA	NA	NA		
26493	NA	Workman's Compensation - Non Operational	\$850	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Academic Achievement	\$5,834,854	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Instructional Support	\$824,727	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Overhead and Operational	\$1,265,649	\$0	\$0	\$0	NA	NA	NA		
26494	NA	Group Insurance - Non Operational	\$80,428	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Academic Achievement	\$2,719	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Instructional Support	\$460	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Overhead and Operational	\$324	\$0	\$0	\$0	NA	NA	NA		
26496	NA	Unemployment Compensation - Non Operational	\$27	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$759,591	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$88,191	\$0	\$0	\$0	NA	NA	NA		
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$111,456	\$0	\$0	\$0	NA	NA	NA		

School Corporation Expenditures by Account
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Non Operational	\$7,934	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$12,098,660	\$0	\$0	\$0	NA	NA	NA